



Unaudited financial results for the half year ended September 30, 2011

Quarter ended		Particulars	Half year ended		Rs. Lacs	Statement of Assets and Liabilities		
30th September 2011	30th September 2010		30th September 2011	30th September 2010	Year ended 31st March 2011 (Audited)	Particulars	30th September 2011	30th September 2010
55188.58	48361.90	1. a) Net sales	105425.11	87116.28	187077.32	SHAREHOLDERS' FUNDS		
949.64	1486.18	b) Other operating income	2637.16	3214.08	5650.99	(a) Capital	7996.99	7996.99
56138.22	49848.08	Total income	108062.27	90330.36	192728.31	(b) Reserves and surplus	16337.88	16337.88
1224.43	(1878.51)	2. Expenditure	(9972.81)	5184.79	5947.00	LOAN FUNDS	102473.45	109023.87
43453.02	40948.57	a) (Increase)/ Decrease in stock in trade and work in progress	93667.99	66519.33	146632.41	TOTAL	126808.32	133358.74
2205.66	1652.35	b) Consumption of raw materials *	4495.60	3466.97	7390.00	FIXED ASSETS	136901.82	143794.24
2306.94	2348.61	c) Employee costs	4626.58	4679.35	9278.08	INVESTMENTS	188.23	175.23
4489.17	4155.82	d) Depreciation	8400.62	7448.79	14514.92	DEFERRED TAX ASSET (Net)	6526.00	5806.00
53679.22	47226.84	e) Other expenditure	101217.98	87299.23	183762.41	CURRENT ASSETS,		
2459.00	2621.24	f) Total	6844.29	3031.13	8965.90	LOANS AND ADVANCES		
4308.73	3861.23	3. Profit/ (Loss) from operations before interest & exceptional items (1-2)	8497.36	7834.25	15643.51	(a) Inventories	28791.47	16125.76
(1849.73)	(1239.99)	4. Interest	(1653.07)	(4803.12)	(6677.61)	(b) Sundry debtors	11023.00	10263.01
-	-	5. Profit/ (Loss) after interest but before exceptional items (3-4)	-	-	1050.00	(c) Cash and bank balances	2199.57	2989.85
(1849.73)	(1239.99)	6. Exceptional items ‡	(1653.07)	(4803.12)	(5627.61)	(d) Other current assets	3703.20	6829.05
(504.00)	38.00	7. Profit/ (Loss) from ordinary activities before tax (5+6)	(485.00)	(1330.00)	(1408.80)	(e) Loans and advances	18351.20	15350.83
(1345.73)	(1277.99)	8. Tax expense/ (Reversal)	(1168.07)	(3473.12)	(4218.81)	Less: Current Liabilities and Provisions		
7996.99	7996.99	9. Net Profit/ (Loss) for the period (7-8)	7996.99	7996.99	7996.99	(a) Liabilities	89210.13	74562.68
(0.17)	(0.16)	10. Paid-up equity share capital				(b) Provisions	64.54	-
		Face value per share – Re.1/-				MISCELLANEOUS EXPENDITURE	339.64	442.36
		11. Reserves excluding revaluation reserves				(NOT WRITTEN OFF OR ADJUSTED)		
		12. Basic and Diluted EPS ** (Rs.)	(0.15)	(0.43)	(0.53)	PROFIT AND LOSS ACCOUNT	8058.86	6145.09
		13. Public shareholding				(DEBIT BALANCE)		
199924227	199924227	- Number of shares of Re.1/- each	199924227	199924227	199924227	TOTAL	126808.32	133358.74
25.00	25.00	- Percentage of shareholding	25.00	25.00	25.00			
		14. Promoters and Promoter Group shareholding						
		(a) Pledged/ Encumbered						
		- Number of shares	-	-	-			
		- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter Group)	-	-	-			
		- Percentage of shares (as a % of the total share capital of the company)	-	-	-			
		(b) Non-encumbered						
599774300	599774300	- Number of shares	599774300	599774300	599774300			
100.00	100.00	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter Group)	100.00	100.00	100.00			
75.00	75.00	- Percentage of shares (as a % of the total share capital of the company)	75.00	75.00	75.00			

* Includes power and fuel and stores consumed.

** Refers to the relevant period only (Periods less than a year not annualised).

Previous year ended March 31, 2011 includes - exceptional item - asset impairment provision relating to the LSHS gensets has been reversed to the extent of Rs.1050.00 lacs.

Notes:

- These financial results were approved by the Board of Directors at their meeting held on November 1, 2011.
- The statutory auditors have carried out a limited review of the statement of unaudited financial results for the quarter ended September 30, 2011.
- There were no investor complaints pending at the beginning of the quarter. Three complaints were received during the quarter and all of them have been resolved.
- The company is principally engaged in a single business segment viz., Chemicals and Allied products and operates in one geographical segment as per Accounting Standard 17 on "Segment Reporting".
- Prior period figures have been regrouped, wherever necessary.

Place : Chennai
Date : November 1, 2011

for CHEMPLAST SANMAR LIMITED
S. GOPAL
Managing Director

CHEMPLAST SANMAR LIMITED

No. 9, Cathedral Road, Chennai - 600 086.