



# Unaudited financial results for the quarter ended December 31, 2010

Quarter ended		Particulars	Nine months ended		Year ended
31st Dec., 2010	31st Dec., 2009		31st Dec., 2010	31st Dec., 2009	31st March, 2010 (Audited)
43075.31	28048.60	1. a) Net sales	130191.59	57253.56	93368.35
1345.16	2059.29	b) Other operating income @	4559.24	4308.55	5132.58
44420.47	30107.89	Total income	134750.83	61562.11	98500.93
(7554.52)	2790.29	2. Expenditure	(2369.73)	(2853.18)	(11428.08)
42269.00	21189.70	a) (Increase)/ Decrease in stock in trade and work in progress			
1705.29	1690.17	b) Consumption of raw materials *	108788.33	48293.52	85388.12
2289.85	2210.30	c) Employee costs	5172.26	4786.11	6714.03
3640.58	2957.92	d) Depreciation	6969.20	5272.33	7637.35
42350.20	30838.38	e) Other expenditure	11089.37	7732.59	11154.22
2070.27	(730.49)	f) Total	129649.43	63231.37	99465.64
4001.64	3819.55	3. Profit/ (Loss) from operations before interest & exceptional items (1-2)	5101.40	(1669.26)	(964.71)
(1931.37)	(4550.04)	4. Interest	11835.89	8832.73	12469.28
-	2088.94	5. Profit/ (Loss) after interest but before exceptional items (3-4)	(6734.49)	(10501.99)	(13433.99)
(1931.37)	(6638.98)	6. Exceptional items #	-	2088.94	5214.11
(544.00)	(2255.00)	7. Profit/ (Loss) from ordinary activities before tax (5-6)	(6734.49)	(12590.93)	(18648.10)
(1387.37)	(4383.98)	8. Tax expense/ (Reversal)	(1874.00)	(4301.00)	(5831.69)
7996.99	7996.99	9. Net Profit/ (Loss) for the period (7-8)	(4860.49)	(8289.93)	(12816.41)
(0.17)	(0.55)	10. Paid-up equity share capital Face value per share - Re.1/-	7996.99	7996.99	7996.99
199924227	199924227	11. Reserves excluding revaluation reserves			13665.91
25.00	25.00	12. Basic and Diluted EPS **(Rs.)	(0.61)	(1.04)	(1.60)
-	-	13. Public shareholding			
-	-	- Number of shares of Re.1/- each	199924227	199924227	199924227
-	-	- Percentage of shareholding	25.00	25.00	25.00
-	-	14. Promoters and Promoter Group shareholding			
-	-	(a) Pledged/ Encumbered			
-	-	- Number of shares	-	-	-
-	-	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter Group)	-	-	-
-	-	- Percentage of shares (as a % of the total share capital of the company)	-	-	-
599774300	599774300	(b) Non-encumbered	599774300	599774300	599774300
100.00	100.00	- Number of shares	100.00	100.00	100.00
75.00	75.00	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter Group)	75.00	75.00	75.00
		- Percentage of shares (as a % of the total share capital of the company)			

\* Includes power and fuel and stores consumed.

\*\* Refers to the relevant period only (Periods less than a year not annualised).

@ includes income from Certified Emission Reduction (CER) reckoned on incineration of HFC 23 at Mettur and on production of steam from Waste Heat Recovery Boiler at Karaikal - for the quarter ended December 31, 2010 - Rs.1234.69 lacs and quarter ended December 31, 2009 - Rs.1735.03 lacs (during nine months ended December 31, 2010 - Rs.4219.89 lacs and nine months ended December 31, 2009 - Rs.3813.17 lacs and during the year ended March 31, 2010 - Rs.4553.40 lacs).

# Exceptional items - For the quarter ended and nine months ended on December 31, 2009, relates to Asset impairment provision of Rs.2088.94 lacs being the value of the Metkem Silicon Plant which has been mothballed pending revival of the price of the end product. Previous year ended March 31, 2010, also includes asset impairment provision of Rs.3125.17 lacs for the LSHS based Power Generation Plant decommissioned consequent on commissioning of the Coal based Power Plant, both totalling to Rs.5214.11 lacs.

#### Notes:

- These financial results were approved by the Board of Directors at their meeting held on January 24, 2011.
- The statutory auditors have carried out a limited review of the statement of unaudited financial results for the quarter ended December 31, 2010.
- There were no investor complaints pending at the beginning of the quarter. Two complaints were received during the quarter and all of them have been resolved.
- The company is principally engaged in a single business segment viz., Chemicals and Allied products and operates in one geographical segment as per Accounting Standard 17 on "Segment Reporting".
- Prior period figures have been regrouped, wherever necessary.

Place : Chennai  
Date : January 24, 2011

for CHEMPLAST SANMAR LIMITED  
S. GOPAL  
Managing Director

## CHEMPLAST SANMAR LIMITED

No. 9, Cathedral Road, Chennai - 600 086.

Kalamkriya/CSL/371/2011