



Unaudited financial results for the quarter ended December 31, 2005

Rs. Crores

Segment wise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement

Quarter ended		Particulars	Nine months ended		Year ended	Rs. Crores					
31st Dec., 2005	31st Dec., 2004		31st Dec., 2005	31st Dec., 2004	31st March, 2005 (Audited)	Quarter ended		Particulars	Nine months ended		Year ended
					31st Dec., 2005	31st Dec., 2004			31st Dec., 2005	31st Dec., 2004	31st March, 2005 (Audited)
157.99	147.21	Gross sales	505.63	442.41	603.04						
136.96	128.16	Net sales	438.97	384.18	523.20						
4.54	5.47	Other income @	11.49	7.64	9.33	82.46	69.23	Segment Revenue			
		(-) Total expenditure				55.53	61.03	a) PVC	260.18	225.01	305.01
85.37	82.94	a) Consumption of raw materials *	330.72	239.02	319.14	137.99	130.26	b) Chlorochemicals	184.65	165.40	226.78
10.34	(3.28)	b) (Increase)/ Decrease in stock	(36.56)	2.32	11.48	1.03	2.10	Total	444.83	390.41	531.79
11.17	16.26	c) Staff costs	35.90	39.42	50.84	136.96	128.16	Less: Inter Segment Revenue	5.86	6.23	8.59
15.19	19.11	d) Others	48.29	53.53	69.91			Net Sales/ Income from operations	438.97	384.18	523.20
3.86	5.06	(-) Interest	12.16	18.99	24.25	(0.19)	(2.88)	Segment Results			
7.64	6.46	(-) Depreciation	22.68	19.20	26.31	12.75	10.71	Profit before Interest and Tax			
7.93	7.08	Profit before tax	37.27	19.34	30.60	-	4.31	a) PVC	1.76	6.48	8.23
0.26	(0.47)	(-) Provision/ (Reversal) for current, deferred and fringe benefit tax	8.20	5.43	4.92			b) Chlorochemicals	48.44	27.54	41.90
7.67	7.55	Net Profit	29.07	13.91	25.68	12.56	12.14	c) Profit on sale of long term investments	-	4.31	4.31
47.98	47.98	Paid-up equity share capital Face value per share – Rs.10/-	47.98	47.98	47.98	3.86	5.06	Total	50.20	38.33	54.44
		Reserves excluding revaluation reserves (as per Balance Sheet of previous year)			143.62	(0.77)	-	Less: Interest	12.16	18.99	24.25
1.60	1.57	EPS ** (Rs.)	6.06	2.81	5.26	7.93	7.08	Add: Other un-allocable income net of un-allocable expenditure	(0.77)	-	0.41
								Profit before tax	37.27	19.34	30.60
								Capital Employed			
								a) PVC	415.17	337.77	346.17
								b) Chlorochemicals	88.20	108.10	100.99
								c) Others & Unallocated	39.43	21.02	2.93
								Total	542.80	466.89	450.09

* Includes power and fuel and stores consumed.

@ Includes compensation received from Multilateral Fund for phase out of Carbon Tetra Chloride under the Montreal Protocol – upto – 31st Dec. 05 – Rs.8.23 Cr, 31st Dec. 04 – Nil; (for the quarter ended – 31st Dec 05 – Rs. 3.24 Cr).

** Refers to the relevant period only (Periods less than a year not annualised) and after considering dividend on Preference Shares.

1. These financial results were taken on record by the Board of Directors at their meeting held on January 16, 2006.
2. The statutory auditors have carried out a limited review of the accounts for the quarter ended December 31, 2005.
3. There were no investor complaints pending at the beginning of the quarter. Three complaints were received during the quarter and all of them have been resolved.
4. Prior period figures have been regrouped, wherever necessary.

Place : Chennai
Date : January 16, 2006

for CHEMPLAST SANMAR LIMITED
P.S. JAYARAMAN
Managing Director

CHEMPLAST SANMAR LIMITED

No. 9, Cathedral Road, Chennai - 600 086.