

## Unaudited financial results for the quarter ended June 30, 2010

Rs Lacs

Particulars		Quarter ended		Year ended
		30th	30th	anded 31st
	ratticulars	June	June	March
		2010	2009	2010
				(Audited)
	a) Net sales	38754.38	14612.18	93368.35
	b) Other operating income @	1727.90	959.18	5132.58
1	Total income	40482.28	15571.36	98500.93
	Expenditure	7062.20	F00.00	(11420.00)
	a) (Increase)/ Decrease in stock in trade and work in progress b) Consumption of raw materials *	7063.30 25570.76	580.69 9134.66	(11428.08) 85388.12
	c) Employee costs	1814.62	1456.39	6714.03
	d) Depreciation	2330.74	1385.52	7637.35
	e) Other expenditure	3292.97	2698.45	11154.22
	f) Total	40072.39	15255.71	99465.64
	Profit/ (Loss) from operations before interest & exceptional items (1-2)	409.89	315.65	(964.71)
	Interest	3973.02	2688.16	12469.28
5.	Profit/ (Loss) after interest but before exceptional items (3-4)	(3563.13)	(2372.51)	(13433.99)
	Exceptional items #	-	_	5214.11
	Profit/ (Loss) from ordinary activities before tax (5-6)	(3563.13)	(2372.51)	(18648.10)
	Tax expense/ (Reversal)	(1368.00)	(810.00)	(5831.69)
	Net Profit/ (Loss) for the period (7-8)	(2195.13)	(1562.51)	(12816.41)
	Paid-up equity share capital Face value per share – Re.1/-	7996.99	7996.99	7996.99
	Reserves excluding revaluation reserves			13665.91
	Basic and Diluted EPS ** (Rs.)	(0.27)	(0.20)	(1.60)
	Public shareholding	(0.27)	(0.20)	(1.00)
	– Number of shares of Re.1/- each	199924227	199924227	199924227
1	- Percentage of shareholding	25.00	25.00	25.00
	Promoters and Promoter Group shareholding			
	(a) Pledged/ Encumbered			
	<ul> <li>Number of shares</li> </ul>	-	_	_
	- Percentage of shares (as a % of the total shareholding of the	-	-	-
	Promoter and Promoter Group)			
	- Percentage of shares (as a % of the total share capital of the company)	-	_	-
	(b) Non-encumbered			
	- Number of shares	599774300	599774300	599774300
	<ul> <li>Percentage of shares (as a % of the total shareholding of the Promoter and Promoter Group)</li> </ul>	100.00	100.00	100.00
	<ul> <li>Percentage of shares (as a % of the total share capital of the company)</li> </ul>	75.00	75.00	75.00
	- rescende of shares (as a 70 of the total share capital of the company)	73.00	/ 5.00	75.00

- Includes power and fuel and stores consumed.
- Refers to the relevant period only (Periods less than a year not annualised).
- @ a) includes compensation received from Multilateral Fund for phase out of Carbon Tetra Chloride and Chlorofluorocarbons under the Montreal Protocol for the quarter ended June 30, 2010 - Rs.35.67 lacs and quarter ended June 30, 2009 - Rs.75.30 lacs (during year ended March 31, 2010 - Rs.489.90 lacs).
  - b) includes income from Certified Emission Reduction (CER) reckoned on incineration of HFC 23 at Mettur and on production of steam from Waste Heat Recovery Boiler at Karaikal - for the quarter ended June 30, 2010 - Rs.1609.49 lacs and quarter ended June 30, 2009 -Rs.862.36 lacs (during year ended March 31, 2010 - Rs.4553.40 lacs).
- Previous year ended March 31, 2010 includes exceptional item Rs.5214.11 lacs relating to Asset impairment provisions of Rs.3125.17 lacs for the LSHS based Power Generation Plant decommissioned consequent on commissioning of the Coal based Power Plant and Rs.2088.94 lacs being the value of the Metkem Silicon Plant which has been mothballed pending revival of the price of the end product.

Place: Chennai Date : July 27, 2010

- These financial results were approved by the Board of Directors at their meeting held on July 27, 2010.
- The statutory auditors have carried out a limited review of the statement of unaudited financial results for the quarter ended June 30, 2010.
- There were no investor complaints pending at the beginning of the quarter. Two complaints were received during the quarter and all of them have been resolved.
- The company is principally engaged in a single business segment viz., Chemicals and Allied products and operates in one geographical segment as per Accounting Standard 17 on "Segment Reporting".

Prior period figures have been regrouped, wherever necessary.

for CHEMPLAST SANMAR LIMITED

P.S. JAYARAMAN

Chairman

## CHEMPLAST SANMAR LIMITED

No. 9, Cathedral Road, Chennai - 600 086.