

Audited financial results for the half year ended September 30, 2006

Rs. Crores

Quarter ended		I	Half year ended	
30th Sept., 2006	30th Sept., 2005	Particulars 30th Sept., 2006	30th Sept., 2005	ended 31st March, 2006
187.23	183.32	Gross sales 364.1	6 347.63	676.01
162.99	159.31	Net sales 316.9	B 302.01	587.19
1.44	6.47	Other income 1.7	6.95	23.48
		(-) Total expenditure		
109.14	113.12	a) Consumption of raw materials * 217.6	7 245.35	411.62
0.81	(9.06)	b) (Increase)/ Decrease in stock 1.0	2 (46.90)	(12.25)
11.66	11.93	c) Staff costs 23.9	24.73	47.77
19.55	18.86	d) Others 35.8	7 33.10	65.03
5.17	4.15	(-) Interest 9.1	6 8.30	16.47
8.48	7.81	(-) Depreciation 16.4	15.04	36.01
9.62	18.97	Profit before tax 14.6	6 29.34	46.02
1.53	4.72	(-) Provision/ (Reversal) for current, deferred and fringe benefit tax	7.94	9.31
8.09	14.25	Net Profit 12.5	6 21.40	36.71
47.98	47.98	Paid-up equity share capital Face value per share – Re.1/- 47.9	3 47.98	47.98
		Reserves excluding revaluation reserves (as per Balance Sheet of previous year)		180.34
0.17	0.30	EPS ** (Rs.) 0.2	6 0.45	0.77
		Aggregate of public shareholding		
		– Number of Shares of Re.1/- each 1199548	60 119954860	119954860
		Percentage of Shareholding25.00	% 25.00%	25.00%

- * Includes power and fuel and stores consumed.
- ** Refers to the relevant period only (Periods less than a year not annualised).
- 1. These financial results were taken on record by the Board of Directors at their meeting held on November 23, 2006.
- 2. There were no investor complaints pending at the beginning of the quarter. Nine complaints were received during the quarter and all of them have been resolved.
- 3. The company is principally engaged in a single business segment viz., Chemicals and operates in one geographical segment as per Accounting Standard 17 on "Segment Reporting" issued by the Institute of Chartered Accountants of India.
- 4. The company entered the PVC products business by acquiring two PVC Pipes business undertakings on September 7, 2006. The financial results consider this acquisition and the operations of the PVC Pipes business undertakings from September 7, 2006 and consequently the figures for previous periods are not comparable with those for the quarter and half year ended September 30, 2006.
- 5. The Board of Directors have approved, subject to compliance with all related formalities, the company raising equity resources on rights basis (share capital and premium) not exceeding Rs.200 crores. The company is in the process of filing draft offer documents with SEBI.
- 6. Prior period figures have been regrouped, wherever necessary.

Place : Chennai

Date

: November 23, 2006

for CHEMPLAST SANMAR LIMITED
P.S. JAYARAMAN
Managing Director

CHEMPLAST SANMAR LIMITED

No. 9, Cathedral Road, Chennai - 600 086.