

Audited financial results for the year ended March 31, 2007

Rs. Crores

Nine months ended 31st Dec., 2006	Quarter ended			Year ended	
	31st March 2007	31st March 2006	Particulars	31st March 2007	31st March 2006
530.97	171.30	170.38	Gross sales	702.27	676.01
463.00	149.63	148.22	Net sales	612.63	587.19
3.31	2.25	11.99	Other Income @	5.56	23.48
			(-) Total Expenditure		
297.19	108.71	77.79	a) Consumption of raw materials *	405.90	409.78
16.32	(12.22)	27.42	b) (Increase)/ Decrease in Stock	4.10	(10.41)
36.57	14.47	11.87	c) Staff costs	51.04	47.77
53.10	16.45	16.74	d) Others	69.55	65.03
14.53	6.43	4.31	(-) Interest	20.96	16.47
24.90	9.55	13.33	(-) Depreciation	34.45	36.01
23.70	8.49	8.75	Profit before tax	32.19	46.02
4.65	4.35	1.11	(-) Provision for current, deferred and fringe benefit tax	9.00	9.31
19.05	4.14	7.64	Profit after tax	23.19	36.71
-	5.52	-	Provision for earlier years tax	5.52	-
19.05	(1.38)	7.64	Profit after earlier years tax	17.67	36.71
47.98	47.98	47.98	Paid-up equity share capital Face value per share - Re.1/-	47.98	47.98
			Reserves excluding revaluation reserves (as per Balance Sheet of previous year)	198.01	180.34
0.40	(0.03)	0.16	EPS ** (Rs.)	0.37	0.77
			Aggregate of public shareholding – Number of Shares of Re.1 each	119954860	119954860
			 Percentage of Shareholding 	25.00%	25.00%

- * includes power and fuel and stores consumed.
- ** Refers to the relevant period only (Periods less than a year not annualised).
- @ includes compensation received from Multilateral Fund for phase out of Carbon Tetra Chloride under the Montreal Protocol for the year ended - 31st March 2007 - Nil, Previous year - Rs. 16.71 crores; (for the quarter ended - 31st March 2007 - Nil and for the quarter ended 31st March 2006 - Rs. 8.48 crores).
- 1. These financial results were taken on record by the Board of Directors at their meeting held on April 12, 2007.
- 2. There were no investor complaints pending at the beginning of the quarter. Eight complaints were received during the quarter and all of them have been resolved.
- 3. The company is principally engaged in a single business segment viz., Chemicals and operates in one geographical segment as per Accounting Standard 17 on "Segment Reporting" issued by the Institute of Chartered Accountants of India.
- 4. The company entered the PVC products business by acquiring two PVC Pipes business undertakings on September 7, 2006. The financial results consider this acquisition and the operations of the PVC Pipes business undertakings from September 7, 2006 and consequently the figures for previous periods are not comparable with those for the quarter and year ended March 31, 2007.
- 5. The Board of Directors have approved, subject to compliance with all related formalities, the company raising equity resources on rights basis (share capital and premium) not exceeding Rs.200 crores. The company is in the process of filing draft offer documents with SEBI.
- 6. Prior period figures have been regrouped, wherever necessary.

for CHEMPLAST SANMAR LIMITED

Place : Chennai P.S. JAYARAMAN
Date : April 12, 2007 Managing Director

CHEMPLAST SANMAR LIMITED

No. 9, Cathedral Road, Chennai - 600 086.

Kalamkriya/CSL/354/2007